



Pupil Premium Balance Sheet 2014/15

OPENING BALANCE					
£46,400					
Area Spent	Cost	Description of intervention *Identification by Sutton Trust	Intended Outcomes	How Impact Will Be Measured	Impact of Intervention
Swimming	£799	Pupil premium pupils and Service Children are offered swimming sessions at no cost. Sutton Trust: Sports participation +2 months.	Swimming is part of the national curriculum and so all pupil premium children are given support to attend sessions.	Number of Pupil premium children leaving Year 6 able to swim 25m unaided.	Good progress in ability as they have received more teaching and extra time to consolidate skills learned.
School Uniform	£541	Pupil premium pupils and Service Children are offered £20 per pupil towards school uniform. Sutton Trust: School uniform +0 months.	Pupils feel clean and appropriately dressed for school. Barriers to learning are removed and children feel included in school life.	Number of pupils receiving uniform and therefore feeling happier in school.	Smarter children with better self- esteem and neater appearance like their peers.
School Residential	£1,650	Pupil premium pupils who are in financial difficulties, are offered opportunities to take part in extra-curricular activities, either free of charge or at a subsidised cost. Sutton Trust: Outdoor adventure learning +3 months. Sports participation +2 months.	Pupils feel included in activities they may otherwise not be financially able to take part in. Pupils experience new skills and activities.	Number of pupils gaining new skills and are happier in school due to being able to take part.	A noticeable change in the behaviour and attitudes of participating pupils for the better.
SENDCo+PP Teacher	£18,300	SENDCo and Pupil Premium Teacher 2 days a week.	To narrow the gap with Pupil Premium Children and further support those with additional SEN needs. Assessments carried out, interventions identified and put into practice.	Additional support secured for pupils requiring SEN support, many of whom are pupil premium pupils. Sutton Trust: Behaviour intervention +4 months.	Pupils are seen regularly; school, pupils and families feel better supported.
Forest School and CPD	£600.07	Forest School delivered to whole school 3 afternoons a week Sutton Trust: Arts participation +2 months	Pupils feel passion for a new activity and feel included within school life through taking part. Pupils may find a skill they enjoy and want to progress further with.	Whole School	This has had a measured and positive effect on the social and emotional development of participating pupils.
Ili Training plus 1:1 TA Intervention	£4305.15	Intervention of basic literacy. A 30 session program which each session is broken into six 5 minute sessions. Sutton Trust: 1:1 +4 months	To develop phonics, spelling, reading and sentence structure including basic grammar.	Baseline test gives spelling and reading age. Measure impact at the end of 30 sessions.	Good progress from baseline. Average progress was + 6 months from baseline assessment.

ELSA Training, resources and TA 1:1 Intervention	£4305.15	Pupils are given the opportunity 1:1 to talk together with TA and develop social stories to help them Socially and emotionally. Pupils learn about positive ways to talk and react to others. Students include pupil premium pupils. Sutton Trust: Social and emotional learning +4 months.	Pupil's social skills and conversational skills are developed in a positive way.	Number of pupils developing social skills.	This has had a measured and positive effect on the social and emotional development of participating pupils.
Breakfast Club	£379.35	Pupil premium pupils and Service Children, who are in financial difficulties, are offered breakfast club facilities free of charge. Not evidenced by Sutton Trust.	Pupils have a nutritious breakfast every morning. Time spent socialising with other pupils before the school day begins.	Number of children having breakfast. Pupils are more focussed in class due to have nutritious breakfast. Levels are improved year to year. Pupils are happier in school due to having time to socialise.	Service children catered for this year have been happy in class. The impact of having had a breakfast ensured pupils were more focussed during Maths and English and as a result steadily improved their Eng and Ma attainment.
Talk Boost Training and Resources	£310	Social skills groups for Key Stage 1. Pupils talk together and have opportunities to develop social skills and conversational skills. Pupils learn about positive ways to talk and react to others. Groups include pupil premium pupils. Sutton Trust: Social and emotional learning +4 months.	Pupil's social skills and conversational skills are developed in a positive way.	Number of pupils developing social skills.	This has had a measured and positive effect on the social and emotional development of participating pupils.
Uplift Maths	£120	Bought in time with Holy Trinity ICT technician to implement programmes to support Uplift approach. Sutton Trust: Digital technology +4 months.	Pupils have access to and opportunities to develop ICT and numeracy skills using I pads.	Number of pupils confidently using I pads within Uplift Maths.	More pupil premium children have gained access to I pads and have improved their maths skills within computing as a result.
Library	£976	Additional books and resources for classrooms including an online e library which children and parents can access from home. All pupil premium pupils have access to these materials. Not evidenced by Sutton Trust.	All pupils have access to new materials.	Numbers of new books/e books and numbers of pupils accessing those materials.	Children have been more motivated to read. Pupil premium children have been stimulated to challenge themselves and try new reading materials and genres.
Laptops	£2025.06	Laptops for KS1and KS2 pupils to enhance research and ICT skills. Apps used for Literacy and Numeracy. Pupil premium pupils will have access to all digital technology that they may not have access to at home. Sutton Trust: Digital technology +4 months.	Pupils have access to and opportunities to develop ICT, literacy and numeracy skills using laptops.	Number of pupils confidently using laptops for a wide variety of purposes.	More pupil premium children have gained access to laptops and have improved their computing skills as a result.

iPad minis	£2277	Ipads for KS1 pupils to enhance research and ICT skills. Apps used for Literacy and Numeracy. Pupil premium pupils will have access to all digital technology that they may not have access to at home. Sutton Trust: Digital technology +4 months.	Pupils have access to and opportunities to develop ICT, literacy and numeracy skills using Ipads.	Number of pupils confidently using Ipads for a wide variety of purposes.	More pupil premium children have gained access to I pads and have improved their computing skills as a result.
Harper Collins Handwriting	£691.75	Additional teacher led handwriting sessions across the school, to include all pupil premium pupils. Sutton Trust: Small group tuition +4 months.	Handwriting quality improves. Progression in presentation can be clearly identified across the school.	Number of pupils using neat handwriting consistently in their work. Progression evident throughout the school.	A higher quality of handwriting across the school has been the outcome of this intervention. This intervention needs to continue to further raise the quality of presentation.
Testbase for uplift maths	£120	Testbase digital program supports the teaching and learning of Uplift Maths consolidating diagnostic lessons with SATs style questions in relation to the topic. Sutton Trust: Digital technology +4 months.	Pupils have experience of SATs style questions. Once the skill has been learnt the pupils are able use.	Preparing children and assessing.	More children will be prepared for Optional SATs and Year 6 SATs
Flexible Behaviour Support	£4000	Non-specific class based TA support for pupil premium pupils who display challenging behaviour. TA is able to support within the class or remove the child if necessary, returning when appropriate. Children access appropriate educational activities away from the classroom. Sutton Trust: Behaviour Intervention +4 months.	Children struggling to control behaviour are supported when necessary.	Pupils are better equipped and feel supported enough to control their behaviour. Less episodes of challenging behaviour.	Excellent impact on the behaviour and security felt by those pupils focussed on. There are far less episodes now of challenging and disruptive behaviour.
CARRY FORWARD £5000.47					