



Intended Use of Pupil Premium 2017/18

<p align="center">OPENING BALANCE £26,880 - 7/12th (September 17 to March 18) £17,675 – 5/12th (April 18 to August 18)</p> <p align="center">Total: £44,555</p>					
Area Spent	Cost	Description of intervention *Identification by Sutton Trust	Intended Outcomes	How Impact Will Be Measured	Impact of Intervention
Swimming	£950	Pupil premium pupils and Service Children are offered swimming sessions at no cost. Sutton Trust: Sports participation +2 months.	Swimming is part of the national curriculum and so all pupil premium children are given support to attend sessions.	Number of Pupil premium children leaving Year 6 able to swim 25m unaided.	6 out of 8 Year 6 children could swim 25 metres by the end of year 6
School Uniform	£650	Pupil premium pupils and Service Children are offered £20 per pupil towards school uniform. Sutton Trust: School uniform +0 months.	Pupils feel clean and appropriately dressed for school. Barriers to learning are removed and children feel included in school life.	Number of pupils receiving uniform and therefore feeling happier in school.	PP children have been allocated uniform.
School Trip Contributions	£1000	Pupil premium pupils who are in financial difficulties, are offered opportunities to take part in extra-curricular activities, either free of charge or at a subsidised cost. Sutton Trust: Outdoor adventure learning +3 months. Sports participation +2 months.	Pupils feel included in activities they may otherwise not be financially able to take part in. Pupils experience new skills and activities.	Number of pupils gaining new skills and feeling happier in school due to being able to take part.	All PP children were offered the opportunity to take part in extra-curricular activities.
Ili 1:1 TA, ELSA Intervention Staffing	£14,583 (17/18) £11,875 (18/19)	Intervention of basic literacy. A 30 session program which each session is broken into six 5 minute sessions. For Elsa Pupils are given the opportunity to talk together with a TA and develop social stories to help them socially and emotionally. Pupils learn about positive ways to talk and react to others. Students includes Pupil Premium Pupils Sutton Trust: 1:1 +4 months	To develop phonics, spelling, reading and sentence structure including basic grammar. ELSA - pupil's social skills and conversational skills are developed in a positive way	Baseline test gives spelling and reading age. Measure impact at the end of 30 sessions.	See Data below
Thrive Practitioner Training	Training £150 Licence: £250	Intervention of Social Emotional and Mental Well-being.	Licence allows Thrive practitioner to assess individual pupils	Assessment provides individual action plans to meet pupils needs.	Reduction in the number of fixed term exclusions
Breakfast	£250	Pupil premium pupils and Service Children, who are in financial	Pupils have a nutritious	Number of children	All PP children who

Club (Staff Costs included above £1,332)	Resources	difficulties, are offered breakfast club facilities free of charge. Not evidenced by Sutton Trust.	breakfast every morning. Time spent socialising with other pupils before the school day begins.	having breakfast. Pupils are more focussed in class due to having nutritious breakfast. Levels are improved year to year. Pupils are happier in school due to having time to socialise.	attend breakfast club have improved on their punctuality to enable them to attend club. In addition this has supported children to self-regulate and improve their listening and attention.
Somerset Literacy Network Collaborative improvement bid – spelling focus Joint Moderation of writing	£300	Literacy Lead to have membership to Yeovil Training Updates.	Training this year has focussed on ensuring children read a breadth of material, developing different approaches to guided reading- including using picture books and poetry and improving the teaching of spelling.	Data analysis	See Data below
Espresso	£878	Sutton Trust: Digital technology +4 months.	The promotion of British Values Use of phonics clips	Data	News bites used in assemblies to promote British Values and Global Understanding. See data below
Flexible Behaviour Support	Staffing	Non-specific class based TA support for pupil premium pupils who display challenging behaviour. TA is able to support within the class or remove the child if necessary, returning when appropriate. Children access appropriate educational activities away from the classroom. Sutton Trust: Behaviour Intervention +4 months.	Children struggling to self-regulate are supported when necessary.	Pupils are better equipped and feel supported to self-regulate with less episodes of challenging behaviour.	Outbursts are less frequent and there has been a reduction in the number of fixed term exclusions from 2016/17
Accelerated Reader	£1,750 (Committed to 5yr contract £5,552)	Books that are linked to online tests. Students are given targets/goals.	Ensure that students are reading more regularly and to enable them to take reading comprehension tests more confidently.	Reading is tracked. Diagnostic reports indicate which children are struggling to comprehend texts	See data below
Talk Boost	£530	Language based intervention.	Increase vocabulary	Talk the sentence leads	See data below

Training				to write the sentence.	
Team Teach, Autism Awareness & Intervention Training	£1875	Specific Training to meet the needs of children on the autistic spectrum, children with social, emotional and mental health needs. Team teach training used to de –escalate situations	Teaching Assistants are able to offer specialist support required to meet the children’s needs	Number of fixed term exclusions Data	See data below Outbursts are less frequent and there has been a reduction in the number of fixed term exclusions from 2016/17
Over 5 Milk Contribution	£530	Pupil premium children are offered milk at break-times every day	Increase children’s ability to self-regulate and to listen and attend	Number of fixed term exclusions Data	All PP children are offered milk at morning break-time in case they have not had a breakfast. This has aided children’s self-regulation and their ability to listen and attend There has been a reduction in the number of fixed term exclusions
CARRY FORWARD AS OF JULY £8,984					

Data – All pupils/Pupil premium children – end of 2018

Reading

Year 2 and Year 6 data statutory assessments

Year Group	Number of children	Number of PP children	ARE + All pupils	ARE + PP pupils	Greater depth All pupils	Greater depth PP pupils
R	14	6	64% (9/14c)	50% (3/6c)	29% (4/14c)	0
1	13	4	85% (11/13c)	50% (2/4c)	54% (7/13c)	50% (2/4c)
2	14	5	79% (11/14c)	100% (5/5c)	29% (4/14c)	20% (1/5c)
3	12	4	50% (6/12c)	25% (1/4c)	17% (2/12c)	0
4	7	2	57% (4/7c)	50% (1/2c)	14% (1/7c)	0
5	9	5	78% (7/9c)	60% (3/5c)	22% (2/9c)	0
6	8	4	88% (7/8c)	100% (4/4c)	13% (1/8c)	25% (1/4c)

Writing

Year 2 and Year 6 data statutory assessments

Year Group	Number of children	Number of PP children	ARE + All pupils	ARE + PP pupils	Greater depth All pupils	Greater depth PP pupils
R	14	6	64% (9/14c)	50% (3/6c)	7% (1/14c)	17% (1/6c)
1	13	4	77% (10/13c)	75% (3/4c)	31% (4/13c)	25% (1/4c)
2	14	5	71% (10/14c)	80% (4/5c)	21% (3/14c)	20% (1/5c)
3	12	4	50% (6/12c)	25% (1/4c)	0	0
4	7	2	43% (3/7c)	50% (1/2c)	14% (1/7c)	0
5	9	5	44% (4/9c)	0	22% (2/9c)	0
6	8	4	88% (7/8c)	100% (4/4c)	38% (3/8c)	50% (2/4c)

Maths

Year 2 and Year 6 data statutory assessments

Reception maths data is number based

Year Group	Number of children	Number of PP children	ARE + All pupils	ARE + PP pupils	Greater depth All pupils	Greater depth PP pupils
R	14	6	79% (11/14c)	83% (5/6c)	29% (4/14c)	0
1	13	4	8% (1/13c)	0	0	0
2	14	5	79% (11/14c)	100% (5/5c)	29% (4/14c)	20% (1/5c)
3	12	4	58% (7/12c)	50% (2/4c)	17% (2/12c)	0
4	7	2	57% (4/7c)	50% (1/2c)	29% (2/7c)	0
5	9	5	67% (6/9c)	60% (3/5c)	11% (1/9c)	0
6	8	4	50% (4/8c)	50% (2/4c)	13%	0

Reception Good level of development

64% GLD

Year 1 Phonics – 85%

Year 2 phonics retakes - 1 out of 3 passed

Year 6 - as above

Reading, writing and maths combined – 50% ARE, 0% Greater depth

Spelling, Punctuation and Grammar - 75% ARE, 38% Greater depth

Progress scores

Reading - -0.2, writing +1.6, Maths -1.7